

## 2023 SIX YEAR TRANSPORTATION IMPROVEMENT PROGRAM SUMMARY

Current Process	LACEY STIP ID	PROJECT TITLE	2023 Total Project Cost
Planned	11-010	Carpenter Rd Capacity and Safety Improvements Pacific to Shady Lane	\$ 5,400,000
Planned	11-013	Marvin Road from Britton Parkway to Columbia Drive	\$ 19,000,000
Planned	11-014	Martin Way / I-5 Interchange Improvements	\$ 52,000,000
Planned	11-015	Carpenter Road Widening from Martin Way to Britton Parkway	\$ 23,000,000
Planned	11-016	Rainier Road from Yelm Hwy to South City Limits	\$ 3,500,000
Planned	11-018	Britton Parkway -- Phase II	\$ 2,500,000
Planned	11-021	College Street Corridor Improvements	\$ 46,000,000
Planned	11-024	Yelm Highway Improvements from Ruddell Rd to Amtrak Bridge	\$ 6,000,000
Planned	11-025	Martin Way East Roadway Improvements	\$ 6,000,000
Planned	11-026	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors	\$ 11,000,000
Pending Grant	19-001	College St Corridor -- Phase 3 (College St and 16th Ave Roundabout)	<b>\$ 18,000,000</b>
Planned	20-002	Willamette Dr and Campus Glen Dr Roundabout	<b>\$ 2,000,000</b>
<b>Total TIP Costs</b>			<b>\$ 194,400,000</b>

Current Phase	Projects to be Removed from TIP (Funds Obligated)		
<b>Construction</b>	<b>19-002</b>	Electric Vehicle Charging Stations	<b>\$ 300,000</b>
<b>Preliminary Design</b>	<b>20-001</b>	College St Corridor -- Phase 4 (College St and 29th Roundabout)	<b>\$ 1,709,419</b>
<b>Preliminary Design</b>	<b>20-002</b>	Willamette Dr and Campus Glen Dr Roundabout	<b>\$ 250,000</b>
<b>Construction</b>	<b>20-003</b>	Citywide Signal ITS Detection Upgrades	<b>\$ 345,000</b>

**Indicates Changes**

Six Year Transportation Improvement Program  
From 2023 to 2028

Agency: Lacey

County: Thurston

MPO/RTPO: TRPC

Y Inside

N Outside

Functional Class	Priority Number	A. PIN/Project No. C. Project Title D. Road Name or Number E. Begin & End Termini F. Project Description	B. STIP ID  G. Structure ID	Hearing	Adopted	Amendment	Resolution No.	Improvement Type	Utility Codes	Total Length	Environmental Type	RW Required
16	110	Carpenter Road Capacity and Safety Improvements Carpenter Road SE Pacific Ave SE to Shady Lane Widen roadway to taper from 5-lane section to 3-lane section with bike lanes and sidewalks. Realign 14th Ave.	Lacey11010					21	C G O P T	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		0	TIB	3,240,000	2,160,000	5,400,000
Totals				0		3,240,000	2,160,000	5,400,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

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16	113	Marvin Road from Britton Parkway to Columbia Drive Marvin Road NE Britton Parkway to Columbia Drive NE  Widen Marvin Road from 2 lanes to 5 lanes to Hawks Prairie Rd then transition to 3 lane section, with bike lanes and sidewalks.	Lacey11013					03	C G O P S T W	2.150	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	TIB	11,400,000	7,600,000	19,000,000
Totals				0		11,400,000	7,600,000	19,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	500,000	1,000,000
Totals	0	0	0	500,000	1,000,000

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12	114	Martin Way / I-5 Interchange Improvements Interstate 5 MP109 to MP 109 Construct interchange per approved IJR.	Lacey11014					03	C G O P S T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		41,000,000	WSDOT	10,000,000	1,000,000	52,000,000
Totals				41,000,000		10,000,000	1,000,000	52,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,000,000
Totals	0	0	0	0	2,000,000

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14	115	Carpenter Road Widening from Martin Way to Britton Parkway Carpenter Road Martin Way to Britton Parkway Widen roadway to 5 lanes with auxiliary turn lanes, bike lanes, sidewalks, and other urban amenities.	Lacey11015					03	C G O P S T W	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	Discretionary	13,000,000	TIB	5,000,000	5,000,000	23,000,000
Totals				13,000,000		5,000,000	5,000,000	23,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	2,000,000
Totals	0	0	0	0	2,000,000

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16	116	Rainier Rd from Yelm Hwy to City Limits (near Beckonridge) Rainier Road SE Yelm Highway to South City Limits Improve tapers and storage at intersection, adds bike lanes and sidewalks.	Lacey11016					21		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025	STP(US)	1,500,000	Ped/Bike Program	1,500,000	500,000	3,500,000
Totals				1,500,000		1,500,000	500,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	200,000	200,000	400,000
Totals	0	0	200,000	200,000	400,000

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16	118	Britton Parkway -- Phase II Britton Parkway Gateway Blvd to Carpenter Road Widen remaining portion of Britton Parkway to 4 lane boulevard.	Lacey11018					03		1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027	STP(US)	2,500,000		0	1,000,000	3,500,000
Totals				2,500,000		0	1,000,000	3,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

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14	121	College Street Corridor Improvements College St SE Lacey Blvd to 37th Ave SE Construct remaining portions of College St Corridor. Anticipated to be 4-6 phases	Lacey11021					21	C G O P T W	2.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2024		0		0	46,000,000	46,000,000
Totals				0		0	46,000,000	46,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	500,000	500,000	500,000	1,000,000
Totals	0	500,000	500,000	500,000	1,000,000



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14	124	Yelm Hwy Improvements from Ruddell Rd to Amtrak Bridge Yelm Highway SE Compton Blvd to Ruddell Road Widen east side for additional northbound lane, bike lane, sidewalk and other urban amenities.	Lacey11024					03	C G O P S T W	1.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2027		3,000,000		0	3,000,000	6,000,000
Totals				3,000,000		0	3,000,000	6,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	0	0	1,000,000
Totals	0	0	0	0	1,000,000

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14	125	Martin Way East Roadway Improvements Martin Way Galaxy Drive to River Ridge Drive Access management, bike lanes, sidewalks, and other urban amenities.	Lacey11025					21	C G O P S T	1.300	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2023		0		0	5,500,000	5,500,000
Totals				0		0	5,500,000	5,500,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	500,000	500,000	500,000	0	0
Totals	500,000	500,000	500,000	0	0

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17	126	Lacey Hawks Prairie Business District (LHPBD) Commercial Corridors Several LHPBD to LHPBD Construct new corridors within LHPBD	Lacey11026					01	C G O P S T W	5.000	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	ALL	2025		0	OTHER	11,000,000	0	11,000,000
Totals				0		11,000,000	0	11,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
ALL	0	0	1,000,000	0	0
Totals	0	0	1,000,000	0	0

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14	901	College Street Corridor Improvements Phase 3  College St  22nd Avenue to Lacey Blvd  Per the 2009 College Street Corridor Study, this project will widen the roadway to include a planted center median, auxiliary left turn lanes, sidewalks, with typical urban amenities. This includes a traffic control roundabout at 16th Avenue SE.	Lacey19001					04	C G O P S T W	0.400	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2023	RAISE	4,800,000		0	1,200,000	6,000,000
P	CN	2025	RAISE	9,600,000		0	2,400,000	12,000,000
Totals				14,400,000		0	3,600,000	18,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	3,000,000	3,000,000	0	0	0
CN	0	0	4,000,000	5,000,000	3,000,000
Totals	3,000,000	3,000,000	4,000,000	5,000,000	3,000,000

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04	2003	Willamette Dr and Campus Glen Dr Roundabout Willamette Dr NE Campus Glen Dr to Campus Glen Dr Roundabout	Lacey20002					21	C G O P S T W	0.250	CE	No

Funding								
Status	Phase	Phase Start Year (YYYY)	Federal Fund Code	Federal Funds	State Fund Code	State Funds	Local Funds	Total Funds
P	RW	2025	Discretionary	173,000		0	27,000	200,000
P	CN	2026	Discretionary	1,557,000		0	243,000	1,800,000
Totals				1,730,000		0	270,000	2,000,000

Expenditure Schedule					
Phase	1st	2nd	3rd	4th	5th & 6th
RW	0	0	200,000	0	0
CN	0	0	0	1,800,000	0
Totals	0	0	200,000	1,800,000	0

	Federal Funds		State Funds	Local Funds	Total Funds
Grand Totals for Lacey	77,130,000		42,140,000	75,630,000	194,900,000