

2023 Utility Rate Ordinances



2023 Proposed Utility Rates

◆ Three ordinances for consideration:

- ◆ Water +\$1.63/month for residential customers (5.25%)
 - 5.25% increases 2022-2027 assumed in draft Water Comprehensive Plan
- ◆ Sewer +\$2.40/month for residential customers (9.5%)
 - 9.5% increases 2022-2027 identified in consultant developed revenue requirement study
- ◆ Stormwater +\$0.58/month for residential customers (4.5%)
 - 4.5% increases 2020-2025 assumed in adopted Stormwater Comprehensive Plan

2023 Utility Rate Comparison Commercial and Residential



◆ Group 1 (residential and irrigation) Water Rates:

In-City Rates	2022 Rates	2023 Rates
Base Rate	\$18.37	\$19.33
1 st 600 c.f.	\$1.5289	\$1.6092
601 – 1200 c.f.	\$3.5886	\$3.7770
1201 – 2400 c.f.	\$4.5866	\$4.8274
Over 2400 c.f.	\$6.1245	\$6.4460

◆ Group 2 (multi-family and commercial) Water Rates:

In-City Rates	2022 Rates	2023 Rates
Base Rate	\$18.37	\$19.33
1 st 600 c.f.	\$1.5289	\$1.6092
Over 601 c.f.	\$3.5886	\$3.7770

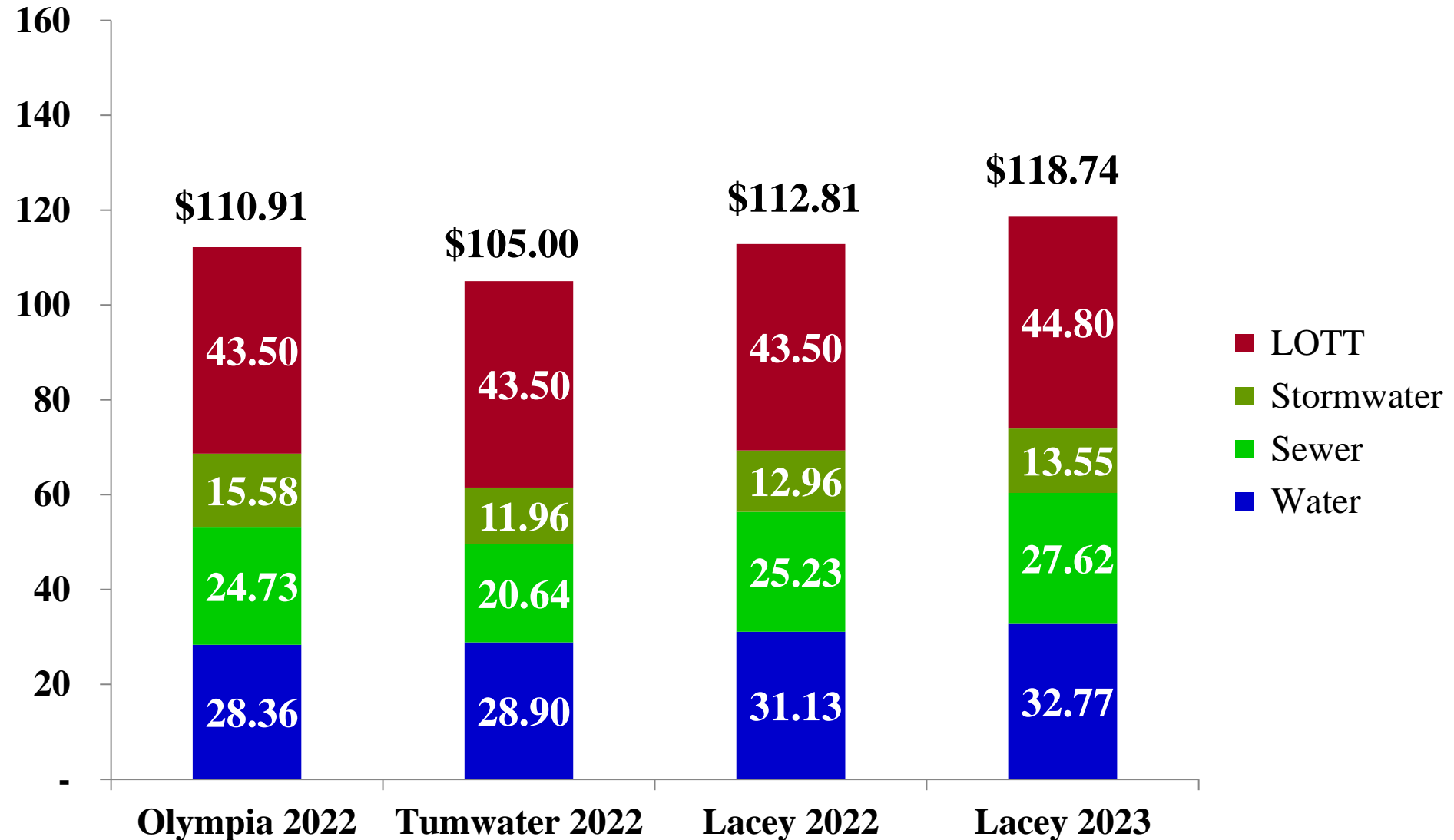
2023 Utility Rate Comparison Commercial and Residential



◆ Stormwater Rates:

Rate Category	Percent of Impervious Surface	2022 Monthly Service Charge Per Gross Acre	2023 Monthly Service Charge Per Gross Acre
1 Single Family Residence	N/A	12.96	13.54
2 Duplex Family Residence	N/A	25.92	27.09
3 Very Light	0% to 10%	5.95	6.22
4 Moderate Light	>10% to 25%	21.51	22.48
5 Light	>25% to 40%	41.62	43.49
6 Moderate	>40% to 55%	63.45	66.31
7 Moderately Heavy	>55% to 70%	86.39	90.28
8 Heavy	>70% to 85%	111.44	116.45
9 Very Heavy	>85% to 100%	137.88	144.08

Utility Rate Comparison



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Questions?

