

MERIDIAN CAMPUS PRODUCTION WELL
PW 2022-28 Apparent Lows

| Item Description | Quantity | | Engineer | | 1-Holt Services, Inc. | |
|---|----------|-------|------------|-----------------|-----------------------|-----------------|
| | Unit | Unit | Ext. Price | Unit | Ext. Price | |
| Minor Change | MC | 50000 | 1 \$ | 50,000.00 | 1 \$ | 50,000.00 |
| Record Drawing | LS | 1 | 2000 \$ | 2,000.00 | 2000 \$ | 2,000.00 |
| SPCC Plan | LS | 1 | 1500 \$ | 1,500.00 | 2500 \$ | 2,500.00 |
| Mobilization | LS | 1 | 165000 \$ | 165,000.00 | 295453 \$ | 295,453.00 |
| Clearing and Grubbing | LS | 1 | 10000 \$ | 10,000.00 | 8366 \$ | 8,366.00 |
| Video Inspection | EA | 1 | 3000 \$ | 3,000.00 | 4500 \$ | 4,500.00 |
| Authorized Standby Time | HR | 16 | 600 \$ | 9,600.00 | 831 \$ | 13,296.00 |
| Erosion/Water Pollution Control | LS | 1 | 1500 \$ | 1,500.00 | 32133 \$ | 32,133.00 |
| Project Closeout | LS | 1 | 5000 \$ | 5,000.00 | 5000 \$ | 5,000.00 |
| Install Deep Seal 24-inch x 20-inch | LF | 460 | 1500 \$ | 690,000.00 | 1132 \$ | 520,720.00 |
| 16-Inch Drive Shoe | LS | 1 | 4000 \$ | 4,000.00 | 3892 \$ | 3,892.00 |
| 16-Inch Drive Shoe Cut | LS | 1 | 10000 \$ | 10,000.00 | 12139 \$ | 12,139.00 |
| Drill 16-Inch Hole | LF | 290 | 400 \$ | 116,000.00 | 750 \$ | 217,500.00 |
| Furnish 16-Inch Well Casing | LF | 752 | 160 \$ | 120,320.00 | 82 \$ | 61,664.00 |
| Install and Remove 16-Inch Well Casing | LF | 462 | 300 \$ | 138,600.00 | 102 \$ | 47,124.00 |
| Furnish Well Screens and Fittings | FA | 1 | 65000 \$ | 65,000.00 | 65000 \$ | 65,000.00 |
| Authorized Hourly Work | HR | 60 | 900 \$ | 54,000.00 | 814 \$ | 48,840.00 |
| Hourly Work for Well Screen Development | HR | 120 | 700 \$ | 84,000.00 | 849 \$ | 101,880.00 |
| Hourly Work for Well Screen Development via Impulse C | HR | 16 | 1000 \$ | 16,000.00 | 1423 \$ | 22,768.00 |
| Furnish and Install Pumping Test Equipment | LS | 1 | 59000 \$ | 59,000.00 | 63594 \$ | 63,594.00 |
| Furnish and Install Specific Capacity Test Equipment | EA | 2 | 20000 \$ | 40,000.00 | 21159 \$ | 42,318.00 |
| Furnish and Install Test Screen and Pumping Equipment | EA | 2 | 25000 \$ | 50,000.00 | 70764 \$ | 141,528.00 |
| Hourly Work for Pumping Tests | HR | 80 | 700 \$ | 56,000.00 | 648 \$ | 51,840.00 |
| Hourly Work for Specific Capacity Test | HR | 8 | 600 \$ | 4,800.00 | 717 \$ | 5,736.00 |
| Hourly Work for Test Screen Pumping | HR | 16 | 600 \$ | 9,600.00 | 1006 \$ | 16,096.00 |
| Alignment Test | EA | 2 | 10000 \$ | 20,000.00 | 8022 \$ | 16,044.00 |
| Filter Pack Material | TN | 20 | 950 \$ | 19,000.00 | 675 \$ | 13,500.00 |
| Well Disinfection | LS | 1 | 2500 \$ | 2,500.00 | 10817 \$ | 10,817.00 |
| Schedule A Sub Total | | | | \$ 1,806,420.00 | | \$ 1,876,248.00 |
| Schedule A Tax (9.7%) | | | | \$ 175,222.74 | | \$ 181,996.05 |
| Schedule A Total | | | | \$ 1,981,642.74 | | \$ 2,058,244.05 |
| | | | | | | |
| SUB TOTAL | | | | \$ 1,806,420.00 | | \$ 1,876,248.00 |
| TAX AMOUNT | | | | \$ 175,222.74 | | \$ 181,996.05 |
| GRAND TOTAL | | | | \$ 1,981,642.74 | | \$ 2,058,244.05 |